

County of Lassen
State of California
2023/2024 AB8 Property Tax Allocation Factors

ENTITY NAME	FY 22/23 AB8 ALLOCATION	ADJ. AND SECTION 9 CHANGES	ADJUSTED FY 22/23 AB8	FY 23/24 PERCENT GROWTH	FY 23/24 ANNUAL INCREMENT	FY 23/24 AB8 ALLOCATION	FY 22/23 SHIFT WITH 22/23 GROWTH	FY 23/24 ERAF SHIFT ADJ FOR 23/24 GROWTH	& SPEC. DIST.	PER CAPITA ERAF SHIFT	2023/2024 SB85 NEG BAILOUT	FY 23/24 ERAF SHIFT	ALLOCATION AMOUNTS FY 23/24	FY 23/24 ALLOCATION FACTORS
County of Lassen	8,226,484.82		8,226,484.82	1.10098222	830,728.73	9,057,213.56	2,995,323.14	3,297,797.53			79,874.54	3,377,672.07	5,759,416.03	0.19854290
City of Susanville	1,464,387.82		1,464,387.82	1.10364311	151,773.71	1,616,161.53	351,402.95	387,823.44				387,823.44	1,228,338.09	0.04234419
Bieber Lighting	3,566.04		3,566.04	1.17538414	625.43	4,191.47	454.72	534.47				534.47	3,657.01	0.00012607
Big Valley Fire	33,337.74		33,337.74	1.17733930	5,912.09	39,249.84	-4,023.33	-4,736.83				-4,736.83	43,986.66	0.00151634
Big Valley Pest	47,767.23		47,767.23	1.09018474	4,307.88	52,075.10	0.00	0.00				0.00	52,075.10	0.00179517
Clear Creek CSD	28,277.00		28,277.00	1.17828794	5,041.45	33,318.45	2,961.94	3,490.01				3,490.01	29,828.43	0.00102827
Doyle Fire	16,411.66		16,411.66	1.01784907	292.93	16,704.59	-1,842.24	-1,875.13				-1,875.13	18,579.72	0.00064049
Janesville Fire	219,990.03		219,990.03	1.11815915	25,993.83	245,983.86	906.05	1,013.11				1,013.11	244,970.75	0.00844482
Lassen/Modoc Flood	9,478.95		9,478.95	1.04227719	400.74	9,879.70	0.00	0.00				0.00	9,879.70	0.00034058
Leavitt Lake CSD	23,322.94		23,322.94	1.06901522	1,609.64	24,932.58	9,321.49	9,964.81				9,964.81	14,967.77	0.00051598
Little Valley CSD	2,651.48		2,651.48	1.18707716	496.03	3,147.51	19.23	22.82				22.82	3,124.69	0.00010772
Madeline Fire	3,736.82		3,736.82	1.09802405	366.30	4,103.12	-4,484.37	-4,923.94				-4,923.94	9,027.06	0.00031119
Standish Lichfield Fire	51,707.04		51,707.04	1.10686421	5,525.63	57,232.68	-24,888.94	-27,548.67				-27,548.67	84,781.35	0.00292265
Susan River Fire	129,246.75		129,246.75	1.10277636	13,283.51	142,530.26	-23,013.08	-25,378.28				-25,378.28	167,908.54	0.00578827
West Patton Village CSD	5,935.39		5,935.39	1.11718268	695.52	6,630.91	2,361.22	2,637.91				2,637.91	3,993.00	0.00013765
Westwood CSD	322,113.29		322,113.29	1.15208093	48,987.29	371,100.58	107,953.34	124,370.98				124,370.98	246,729.60	0.00850545
Susanville Sanitary	466,451.70		466,451.70	1.09358790	43,654.24	510,105.94	133,052.03	145,504.09				145,504.09	364,601.84	0.01256883
Adin Fire	15,055.36		15,055.36	1.08841087	1,331.06	16,386.41	0.00	0.00				0.00	16,386.41	0.00056488
Adin Cemetery	15,336.64		15,336.64	1.04989242	765.18	16,101.83	0.00	0.00				0.00	16,101.83	0.00055507
Eagleville Fire	641.27		641.27	0.76887695	(148.21)	493.06	0.00	0.00				0.00	493.06	0.00001700
Fall River Soil	11,899.45		11,899.45	1.00526998	62.71	11,962.16	0.00	0.00				0.00	11,962.16	0.00041237
Pine Grove Cemetery	42,790.10		42,790.10	1.03397594	1,453.83	44,243.94	0.00	0.00				0.00	44,243.94	0.00152521
Mayers Hospital	89,771.90		89,771.90	1.04560469	4,094.02	93,865.92	0.00	0.00				0.00	93,865.92	0.00323582
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Big Valley School	781,234.34		781,234.34	1.10337331	80,758.78	861,993.12	0.00	0.00			4,180	0.00	866,173.26	0.02985937
Johnstonville Elem.	309,512.26		309,512.26	1.10138324	31,379.36	340,891.62	0.00	0.00			1,653	0.00	342,544.73	0.01180846
Lassen College	2,167,905.38		2,167,905.38	1.09584923	207,792.06	2,375,697.44	0.00	0.00			11,521	0.00	2,387,218.11	0.08229397
Lassen High School	4,152,208.58		4,152,208.58	1.10385639	431,233.40	4,583,441.98	0.00	0.00			22,227	0.00	4,605,668.86	0.15877007
Fort Sage	544,780.80		544,780.80	1.08761254	47,729.63	592,510.42	0.00	0.00			2,873	0.00	595,383.74	0.02052451
Ravendale School	82,357.99		82,357.99	1.05521131	4,547.09	86,905.08	0.00	0.00			421	0.00	87,326.52	0.00301039
Shaffer School	572,185.80		572,185.80	1.10158308	58,124.39	630,310.20	0.00	0.00			3,057	0.00	633,366.81	0.02183390
Susanville Elem.	3,066,589.04		3,066,589.04	1.10219070	313,376.89	3,379,965.94	0.00	0.00			16,391	0.00	3,396,356.70	0.11708175
Westwood Unified	731,275.70		731,275.70	1.10122714	74,024.95	805,300.65	0.00	0.00			3,905	0.00	809,205.86	0.02789555
Modoc Schools	93,402.39		93,402.39	1.09511047	8,883.55	102,285.94	0.00	0.00			496	0.00	102,781.96	0.00354318
Fall River Schools	455,959.11		455,959.11	1.04969566	22,659.19	478,618.29	0.00	0.00			2,321	0.00	480,939.30	0.01657930
Surprise Valley School	26,981.70		26,981.70	0.98578769	(383.47)	26,598.23	0.00	0.00			129	0.00	26,727.22	0.00092136
Shasta College	100,821.28		100,821.28	1.04606547	4,644.38	105,465.66	0.00	0.00			511	0.00	105,977.10	0.00365332
Richmond Elem.	140,459.77		140,459.77	1.10562468	14,836.02	155,295.79	0.00	0.00			753	0.00	156,048.88	0.00537943
Janesville Elem.	436,908.38		436,908.38	1.10555810	46,119.22	483,027.59	0.00	0.00			2,342	0.00	485,369.98	0.01673204
County School Service	1,319,805.18		1,319,805.18	1.10830623	142,943.12	1,462,748.30	0.00	0.00			7,093	0.00	1,469,841.74	0.05066949
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ERAF												3,988,570.88	3,988,570.88	0.13749700
TOTALS	26,212,749.13	0.00	26,212,749.13	1.10055878	2,635,922.09	28,848,671.22	3,322,363.55	3,908,696.34	0.00	0.00	159,749.08	3,988,570.88	29,008,420.30	1.00000000