

Fiscal Year 2019 As of 10/1/2018

User: shranac

<h2 style="margin: 0;">County of Lassen</h2> <h3 style="margin: 0;">Revenue Status</h3>

Fund 570 LASSEN TRANSIT SERVICE JPA
 Budget Unit 5701 LASSEN TRANSIT SERVICE AGENCY
 Cost Center NONE

Percent of Year Elapsed 25 %

Account	Account Name	Adopted Estimated Revenue	Adjusted Estimated Revenue	Revenue Realized	Unrealized	Percent Revenue Realized
2060	CHARGES FOR SERVICES					
2010603	BUS FARES	\$0.00	\$0.00	(\$23,870.96)	(\$23,870.96)	0%
	Major Object Total	\$0.00	\$0.00	(\$23,870.96)	(\$23,870.96)	0 %
2080	OTHER FINANCING SOURCES					
2012200	OPERATING TRANSFERS-IN	\$0.00	\$0.00	(\$65,283.00)	(\$65,283.00)	0%
	Major Object Total	\$0.00	\$0.00	(\$65,283.00)	(\$65,283.00)	0 %
	Cost Center Total	\$0.00	\$0.00	(\$89,153.96)	(\$89,153.96)	0 %
	Budget Unit Total	\$0.00	\$0.00	(\$89,153.96)	(\$89,153.96)	0 %
	Fund Total	\$0.00	\$0.00	(\$89,153.96)	(\$89,153.96)	0 %

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County of Lassen Revenue Status
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Fund 571 LOCAL TRANSPORTATION COMMISSION
 Budget Unit 5711 LOCAL TRANSPORTATION FUND
 Cost Center NONE

Percent of Year Elapsed 25 %

Account	Account Name	Adopted Estimated Revenue	Adjusted Estimated Revenue	Revenue Realized	Unrealized	Percent Revenue Realized
2013	OTHER TAXES					
2000811	TRANSPORTATION SALES TAX	\$0.00	\$0.00	(\$200,391.68)	(\$200,391.68)	0%
	Major Object Total	\$0.00	\$0.00	(\$200,391.68)	(\$200,391.68)	0 %
	Cost Center Total	\$0.00	\$0.00	(\$200,391.68)	(\$200,391.68)	0 %
	Budget Unit Total	\$0.00	\$0.00	(\$200,391.68)	(\$200,391.68)	0 %
	Fund Total	\$0.00	\$0.00	(\$200,391.68)	(\$200,391.68)	0 %

Fiscal Year 2019 As of 10/1/2018
Fund 572 STATE TRANSIT ASSISTANCE FUND
Budget Unit 5721 ST TRANSIT ASST FUND
Cost Center NONE

**County of Lassen
Revenue Status**

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Percent of Year Elapsed 25 %

Account	Account Name	Adopted Estimated Revenue	Adjusted Estimated Revenue	Revenue Realized	Unrealized	Percent Revenue Realized
2050	INTERGOVT REVENUE-STATE					
2006200	STATE-OTHER	\$0.00	\$0.00	(\$79,756.80)	(\$79,756.80)	0%
	Major Object Total	\$0.00	\$0.00	(\$79,756.80)	(\$79,756.80)	0 %
	Cost Center Total	\$0.00	\$0.00	(\$79,756.80)	(\$79,756.80)	0 %
	Budget Unit Total	\$0.00	\$0.00	(\$79,756.80)	(\$79,756.80)	0 %
	Fund Total	\$0.00	\$0.00	(\$79,756.80)	(\$79,756.80)	0 %

Fiscal Year 2019 As of 10/1/2018
Fund 573 LCTC-PROPOSITION 1B
Budget Unit 5731 LCTC-PROPOSITION 1B
Cost Center NONE

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Percent of Year Elapsed 25 %

Account	Account Name	Adopted Estimated Revenue	Adjusted Estimated Revenue	Revenue Realized	Unrealized	Percent Revenue Realized
2050	INTERGOVT REVENUE-STATE					
2006200	STATE-OTHER	\$0.00	\$0.00	(\$64,043.00)	(\$64,043.00)	0%
	Major Object Total	\$0.00	\$0.00	(\$64,043.00)	(\$64,043.00)	0 %
	Cost Center Total	\$0.00	\$0.00	(\$64,043.00)	(\$64,043.00)	0 %
	Budget Unit Total	\$0.00	\$0.00	(\$64,043.00)	(\$64,043.00)	0 %
	Fund Total	\$0.00	\$0.00	(\$64,043.00)	(\$64,043.00)	0 %

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Fund 574 LASSEN CO TRANSPORTION COMM
 Budget Unit 5741 LASSEN CO TRANSPORTION COMM
 Cost Center NONE

Percent of Year Elapsed 25 %

Account	Account Name	Adopted Estimated Revenue	Adjusted Estimated Revenue	Revenue Realized	Unrealized	Percent Revenue Realized
2050	INTERGOVT REVENUE-STATE					
2006200	STATE-OTHER	\$0.00	\$0.00	(\$61,242.66)	(\$61,242.66)	0%
	Major Object Total	\$0.00	\$0.00	(\$61,242.66)	(\$61,242.66)	0 %
	Cost Center Total	\$0.00	\$0.00	(\$61,242.66)	(\$61,242.66)	0 %
	Budget Unit Total	\$0.00	\$0.00	(\$61,242.66)	(\$61,242.66)	0 %
	Fund Total	\$0.00	\$0.00	(\$61,242.66)	(\$61,242.66)	0 %