### EXHIBIT C

### Budget Template and Justifications

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| Applicant |  |  |

### Detail Budget - FY 2023/24 through FY2027/28

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| Category Item/Service | Expenses (FY 23/24) | Justifications (FY 23/24) | Expenses (FY 24/25) | Expenses (FY 25/26) | Expenses (FY 26/27) | Expenses (FY 27/28) |
| Personnel |  |  |  |  |  |  |
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| Fringe Benefits |  |  |  |  |  |  |
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| Operating Expenses |  |  |  |  |  |  |
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| Equipment |  |  |  |  |  |  |
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| Travel |  |  |  |  |  |  |
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| Training |  |  |  |  |  |  |
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| Indirect |  |  |  |  |  |  |
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| Other |  |  |  |  |  |  |
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