

LASSEN COUNTY 2020-2021 BUDGET

Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2020-21	SALARY RANGE	BARG. UNIT
001-1 BOARD of SUPERVISORS				
	County Supervisor	5.00	3184/mo	
	TOTALS	5.00		
001-2 CLERK of the BOARD				
	County Clerk	0.15	34	EL
	Administrative Assistant	0.05	18/20	MM
	Deputy Clerk of the Board	1.00	20	CN
	TOTALS	1.20		
003-1 ADMINISTRATIVE SERVICES				
	County Administrative Officer	0.95		Negotiated
	Deputy CAO	0.75	32	DH
	Assistant to the CAO	1.00	28	DH
	Executive Assistant to the CAO	1.00	22	CN
	TOTALS	3.70		
004-1 PERSONNEL				
	Personnel/Risk Analyst	1.00	26	CN
	Personnel Technician	1.00	18	CN
	TOTALS	2.00		
006-1 AUDITOR				
	Auditor	1.00	34	EL
	Assistant Auditor	1.00	27	CN
	Accountant Auditor	1.00	22	MM
	Payroll Supervisor	1.00	21/23	CN
	Account Technician I/II	3.00	15/17	UPEC
	Senior Account Clerk	1.50	11	UPEC
	TOTALS	8.50		
006-2 COLLECTIONS				
	Treasurer/Tax Collector	0.20	34	EL
	Asst Treasurer/Tax Collector	0.20	26	MM
	Assoc. Treasure/Tax Collector	0.80	22	MM
	Account Technician I/II	0.70	15/17	UPEC
	TOTALS	1.90		
007-1 TREASURER				
	Treasurer/Tax Collector	0.20	34	EL
	Asst Treasurer/Tax Collector	0.20	26	MM
	Associate Treasure/Tax Collector	0.10	22	MM
	Account Technician I/II	0.75	15/17	UPEC
	TOTALS	1.25		
007-3 TAX COLLECTOR				
	Treasurer/Tax Collector	0.60	34	EL
	Asst Treasurer/Tax Collector	0.60	26	MM
	Assoc. Treasure/Tax Collector	0.10	22	MM
	Account Technician I/II	1.15	15/17	UPEC
	TOTALS	2.45		
008-1 ASSESSOR				
	Assessor	1.00	34	EL
	Chief Appraiser	1.00	26	MM
	Chief Business Auditor	1.00	26	MM
	Administrative Assistant	1.00	20	MM
	Asst/Assoc/Sr. Appraiser	3.00	17/19	UPEC
	Senior Cadastral Drafter	1.00	18	UPEC
	Appraiser Technician	0.00	15	UPEC
	Cadastral Drafter	0.64	13	UPEC
	TOTALS	8.64		

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2020-21	SALARY RANGE	BARG. UNIT
014-1 COUNTY COUNSEL				
	County Counsel	1.00		Negotiated
	Legal Office Coordinator I/II	1.00	19/21	CN
	TOTALS	2.00		
022-1 PUBLIC WORKS/BUILDING & GROUNDS				
	Director of Public Works	0.07	36	DH
	Deputy Dir Public Works	0.40	26*	MM
	Bldgs & Grnds Supervisor	0.70	20	MM
	Administrative Assistant	0.15	20	MM
	Account Technician I/II	0.10	15/17	UPEC
	Sr Bldg & Grounds Worker	1.00	14	UPEC
	Buildings & Grounds Worker	3.00	12	UPEC
	Senior Custodian	1.00	11	UPEC
	Custodian	2.00	9	UPEC
	TOTALS	8.42		
033-1 PLANNING-SURVEYOR				
	County Surveyor	1.00	27	MM
	TOTALS	1.00		
039-1 COUNTY CLERK				
	County Clerk	0.15	34	EL
	Administrative Assistant	0.05	18/20	MM
	Account Technician I/II	0.30	15/17	UPEC
	TOTALS	0.50		
039-2 ELECTIONS				
	County Clerk	0.55	34	EL
	Senior Recorder	0.12	20	MM
	Administrative Assistant	0.90	20	MM
	Account Technician I/II	0.70	15/17	UPEC
	TOTALS	2.27		
052-7 ANIMAL CONTROL-KENNEL				
	Deputy Director Public Works	0.10	26*	MM
	Animal Control Specialist	1.00	12	UPEC
	Kennel Attendant	0.75	11	UPEC
	Kennel Aide	0.75	8	UPEC
	TOTALS	2.60		
060-1 AGRICULTURAL COMMISSIONER				
	Agricultural Commissioner	1.00	29	DH
	Supv Ag Inspector	1.50	22*	MM
	Agricultural Biologist I/II	1.00	17/19	UPEC
	TOTALS	3.50		
064-1 RECORDER				
	Clerk/Recorder	0.15	34	EL
	Senior Recorder	0.88	20	MM
	Account Technician I/II	1.00	15/17	UPEC
	TOTALS	2.03		
068-1 PLANNING				
	Director of Planning & Building	0.50	33	DH
	Asst Director of Planning & Building	0.85	28	MM
	Chief Planner	0.85	26	MM
	Senior Planner	0.85	24	MM
	GIS Coordinator	1.00	24	MM
	Administrative Assistant/Fiscal Officer	1.15	20	MM
	Assistant/Associate Planner	1.30	18/20	UPEC
	Code Enforcement Officer I/II	0.20	17/19	UPEC
	Natural Resources Technician	1.00	18	UPEC

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2020-21	SALARY RANGE	BARG. UNIT
	Secretary	0.50	12	UPEC
	TOTALS	8.20		
068-2	BUILDING			
	Director of Planning & Building	0.50	33	DH
	Asst Director of Planning & Building	0.15	28	MM
	Asst Director of Planning & Building	0.00	27	MM
	Chief Building Official	1.00	27	MM
	Chief Planner	0.15	26	MM
	Senior Planner	0.15	24	MM
	Senior Building Inspector	1.00	23	MM
	Administrative Assistant/Fiscal Officer	0.85	20	MM
	Assistant/Associate Planner	0.70	18/20	UPEC
	Code Enforcement Officer I/II	1.80	17/19	UPEC
	Senior Building Technician	1.00	18	UPEC
	Secretary	0.50	12	UPEC
	TOTALS	7.80		
092-1	VETERANS SERVICES			
	Veterans Service Officer	1.00	22	DH
	Veterans Services Representative	0.50	13	UPEC
	TOTALS	1.50		
102-1	COOPERATIVE EXTENSION SERVICE			
	Secretary	0.80	12	UPEC
	TOTALS	0.80		
	FUND 100 TOTALS	75.26		
104	INTERNAL SERVICES			
032-1	INFORMATION SERVICES			
	Information Services Supervisor I/II	1.00	23/25	MM
	Technical Services Specialist I/II	3.00	17/19	UPEC
	TOTALS	4.00		
	FUND 104 TOTALS	4.00		
108	CONTRACTS - DISTRICT ATTORNEY			
043-3	VICTIM WITNESS PROGRAM			
	Program Coordinator	0.08	22	MM
	Victim Witness Coordinator I/II	1.00	18/20	UPEC
	Mass Victim Advocate I/II	1.00	15/17	UPEC
	Victim Witness Advocate I/II	1.00	13/15	UPEC
	TOTALS	3.08		
043-8	CHILD ADVOCACY CENTER			
	District Attorney	0.05	38	DH
	Program Coordinator	0.075	22	MM
	MDIT Coordinator I/II	1.00	18/20	UPEC
	TOTALS	1.125		
	FUND 108 TOTALS	4.205		
110	HEALTH & HUMAN SERVICES			
065-1	PUBLIC GUARDIAN			
	Deputy Public Guardian	2.00	17	UPEC
	TOTALS	2.00		
072-1	HEALTH & HUMAN ADMINISTRATION			
	Director of Health and Social Services	1.00	36	DH
	Program Manager	1.00	26	MM

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2020-21	SALARY RANGE	BARG. UNIT
	Chief Fiscal Manager	1.00	26	MM
	Personnel Coordinator/Assistant Director	1.00	26	CN
	Administrative Assistant	1.00	20	MM
	Housing Grants Specialist	1.00	18	UPEC
	Account Technician I/II	0.70	15/17	UPEC
	Senior Account Clerk	2.00	11	UPEC
	Sr. Administrative Clerk	1.00	10	UPEC
	TOTALS	9.70		
073-1 PUBLIC HEALTH				
	Health Officer (*Not incl. in FTE count)	0.20	Contract*	
	Public Health Director	0.95	32	DH
	Sr. Public Health Nurse	1.00	29	MM
	Administrative Assistant-Fiscal	0.75	20	MM
	Public Health Nurse	2.00	27	UPEC
	Public Health Program Coordinator	6.75	24	UPEC
	Public Health Program Assistant I/II	1.00	16/18	UPEC
	Account Technician I/II	0.50	15/17	UPEC
	Senior Administrative Clerk	1.75	10	UPEC
	TOTALS	14.70		
073-2 ENVIRONMENTAL HEALTH				
	Director-Senior Environmental Scientist	1.00	29	DH
	Environmental Health Specialist III	1.00	27	UPEC
	Environmental Health Specialist I/II	1.80	23/25	UPEC
	Administrative Assistant-Fiscal	0.15	20	MM
	Account Technician I/II	0.50	15/17	UPEC
	TOTALS	4.45		
075-1 MENTAL HEALTH				
	Behavioral Health Director	1.00	32	DH
	Behavioral Health Clinical Supervisor	2.00	30	MM
	Admin Asst/Fiscal/Quality Oversight	2.00	20/22	MM
	Admin Asst/Staff Analyst	1.00	20	MM
	Psychiatric Nurse	2.00	25/27	UPEC
	MH Therapist I/II	5.00	25/27	UPEC
	BH Case Mgr /Cert Rehab Spec	13.00	18/20/22	UPEC
	Patient Rights Advocate	1.00	18/20	UPEC
	Account Technician I/II	2.00	15/17	UPEC
	Senior Account Clerk	2.00	11	UPEC
	Senior Administrative Clerk	5.00	10	UPEC
	TOTALS	36.00		
075-4 WRAPAROUND PROGRAM				
	Facilitator Supervisor	1.00	23	MM
	BH Case Manager	3.00	18/20/22	UPEC
	TOTALS	4.00		
077-1 ALCOHOL & OTHER DRUG				
	Behavioral Health Case Manager I/II	2.00	18/20/22	UPEC
	Account Technician I/II	0.80	15/17	UPEC
	Substance Abuse Worker I/II	3.00	13/15	UPEC
	Senior Administrative Clerk	1.00	10	UPEC
	TOTALS	6.80		
094-1 GRANTS AND LOANS				
	Housing Program Coordinator	1.00	24	UPEC
	Account Technician I/II	0.50	15/17	UPEC
	TOTALS	1.50		
FUND 110 TOTALS		79.15		

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115 HEALTH & SOCIAL SERVICES

056-10 TOBACCO CONTROL/EDUCATION

Director of Public Health	0.05	32	DH
Program Coordinator	1.00	24	UPEC
Environmental Health Specialist I/II	0.20	23	UPEC
Administrative Assistant - Fiscal	0.10	20	MM
Public Health Program Coordinator	0.25	24	UPEC
Public Health Program Assistant I/II	1.00	16/18	UPEC
Senior Administrative Clerk	1.25	10	UPEC
TOTALS	3.85		

FUND 114 TOTALS	3.85
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120 WELFARE ADMINISTRATION

085-2 SOCIAL SERVICES ADMINISTRATION

Director of Community Social Services	1.00	32	DH
Program Mgr - LW - CFS	3.00	26	MM
Administrative Assistant-Fiscal	4.00	20	MM
Staff Analyst	1.00	20	MM
Software Support Spec I/II	1.00	17/19	UPEC
Account Technician I/II	1.00	15/17	UPEC
Senior Account Clerk	3.00	11	UPEC
Sr Admin Clerk/OA III	3.00	10	UPEC
Legal Secretary	1.00	12	UPEC
Admin Clerk/OA II	2.00	9	UPEC
H&HS Driver	6.00	9	UPEC
TOTALS	26.00		

085-3 FAMILY AND CHILD PROTECTIVE SERVICES

Social Services Supervisor I/II	3.00	23/24	MM
Social Worker IV	5.00	24	UPEC
Senior Social Worker III	7.00	20/21	UPEC
Social Worker III	3.00	18/21	UPEC
TOTALS	18.00		

085-5 COMMUNITY SOCIAL SERVICES

Integrated Case Wkr Supv.	2.00	20	MM
Senior Social Worker III	2.00	20/21	UPEC
Sr Integrated Case Worker	3.00	17	UPEC
ICW III	1.00	17	UPEC
Integrated Case Worker I/II	13.00	12/14	UPEC
TOTALS	21.00		

085-6 PUBLIC AUTHORITY

Sr Admin Clerk	1.00	10	UPEC
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TOTALS	1.00
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FUND 120 TOTALS	66.00
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122 ROAD

122-1 ROAD

Public Works Director	0.86	36	DH
Assistant Public Works Director	1.00	34	MM
Road Field Supervisor	1.00	26	MM
Asst/Assoc Civil Engineer*	1.00	23/25	MM
Road Account Auditor	1.00	22	MM
Heavy Equip Mech. Supv.	1.00	22	MM
Road Maintenance Supervisor	5.00	20	MM
Administrative Assistant	0.60	20	MM

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2020-21	SALARY RANGE	BARG. UNIT
	Sr. Heavy Equipment Mechanic	1.00	18	ROAD
	Road Storekeeper	1.00	16	ROAD
	Heavy Equipment Mechanic	2.00	16	ROAD
	Traffic Sign Technician	1.00	15	ROAD
	Senior Road Equipment Operator	5.00	16	ROAD
	Account Technician I/II	0.65	15/17	UPEC
	Road Equipment Operator	10.00	14	ROAD
	Engineering Tech I/II	1.00	17.00	UPEC
	TOTALS	33.11		
	FUND 122 TOTALS	33.11		

123 CEMETERY

123-1 CEMETERY				
	Deputy Director of Public Works	0.05	26**	MM
	Buildings & Ground Supervisor	0.20	20	MM
	Buildings & Grounds Worker	1.00	12	UPEC
	TOTALS	1.25		
	FUND 123 TOTALS	1.25		

124 AVIATION

124-1 AVIATION				
	Deputy Director of Public Works	0.05	26**	MM
	Buildings & Grounds Supervisor	0.10	20	MM
	TOTALS	0.15		
	FUND 124 TOTALS	0.15		

125 TRIAL COURT FUNDING

044-2 COURT SECURITY				
	Sergeant	1.00	21	POA
	Deputy Sheriff/Bailiff	2.00	17/19	POA
	Correctional Officer	1.00	15/17	POA
	Sheriff Security Officer	3.00	11	POA
	TOTALS	7.00		
	FUND 125 TOTALS	7.00		

128 LOCAL TRANSPORTATION FUND

570-1 LTSA Administration				
	Director of Public Works	0.07	36	DH
	Administrative Assistant	0.25	20	MM
	Assistant/Associate Planner	1.00	18/20	UPEC
	Account Technician I/II	0.25	15/17	UPEC
	TOTALS	1.57		
	FUND 128 TOTALS	1.57		

129 PROP 56 TOBACCO-SHERIFF

053-8 TOBACCO GRANT-SHERIFF				
	Deputy Sheriff/Bailiff	2.00	17/19	POA
	Community Svcs Officer	2.00	15	POA
	TOTALS	4.00		
	FUND 129 TOTALS	4.00		

130 LOCAL PUBLIC SAFETY FUND

037-2 PUBLIC DEFENDER				
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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2020-21	SALARY RANGE	BARG. UNIT
	Public Defender	1.00	36	DH
	Deputy Public Defender I/II/III	2.00	28/30/32	MM
	Senior Legal Secretary	2.00	15	UPEC
	TOTALS	5.00		
043-1	DISTRICT ATTORNEY			
	District Attorney	0.95	38	EL
	Deputy District Attorney I/II/III	3.00	28/30/32	MM
	Program Coordinator	0.85	22	MM
	Sr Investigator	1.00	22	POAMA
	Senior Legal Secretary	2.00	15	UPEC
	Legal Secretary	1.00	12	UPEC
	TOTALS	8.80		
052-1	SHERIFF ANIMAL CONTROL			
	Deputy Sheriff - Coroner I/II	2.00	17/19	POA
	TOTALS	2.00		
052-2	SHERIFF-CORONER			
	Sheriff	1.00	33	EL
	Captain	1.00	27	POAMA
	Lieutenant	1.90	25	POAMA
	Sergeant	5.00	21	POASU
	Deputy Sheriff - Coroner I/II	21.00	17/19	POA
	Community Svcs Officer	2.00	15	POA
	Background Investigator	0.50	15	POA
	Admin Secretary	1.00	14	POA
	TOTALS	33.40		
052-3	DISPATCH			
	Lieutenant	0.10	25	POAMA
	Lead Dispatcher	2.00	16	POA
	Dispatcher	6.00	14	POA
	TOTALS	8.10		
052-5	JAIL			
	Captain	1.00	27	POAMA
	Lieutenant	1.80	25	POAMA
	Sergeant	1.00	21	POASU
	Correctional Corporal	4.00	19	POB
	Executive Assistant to Sheriff	1.00	19	POA
	Sheriff's Maintenance Supervisor	1.00	16/18	POA
	Correctional Deputy I/II	23.00	15/17	POA
	Food Services Supervisor	1.00	15	POA
	Community Svcs Officer - Civil	1.00	15	POA
	Correctional Technician I/II	2.00	12/14	POA
	Corr. Cook Coordinator	2.00	11	POA
	TOTALS	38.80		
	FUND 130 TOTALS	96.10		
133	INMATE WELFARE			
053-5	COUNTY			
	Correctional Technician I/II	0.50	12/14	POA
	TOTALS	0.50		
	FUND 133 TOTALS	0.50		
135	FLEET MAINTENANCE			
035-2	FLEET MAINTENANCE			
	Lieutenant	0.10	25	POAMA

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Automotive Tech/Motorpool Coord I/II	1.00	16/18	POA
Correctional Technician I/II	0.50	12/14	POA

TOTALS 1.60

FUND 135 TOTALS	1.60
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138 AB 109

055-1 LOCAL COMMUNITY CORRECTIONS

Sergeant	1.00	21	POASU
Staff Analyst	0.50	20	MM
Program Coordinator	1.00	18	POA
Correctional Deputy I/II	1.00	15/17	POB
Correctional Technician I/II	2.00	12/14	POA

TOTALS 5.50

FUND 138 TOTALS	5.50
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140 GENERAL CONTRACTS

678-8 PROPERTY TAX ADMINISTRATION

Cadastral Drafter	0.36	13	UPEC
Admin Clerk	0.50	8	UPEC

TOTALS 0.86

FUND 140 TOTALS	0.86
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141 NATURAL RESOURCES FUND

068-5 NATURAL RESOURCES OPERATIONS

Asst/Assoc. Planner/Trails Coord.	1.00	18/20	UPEC
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TOTALS 1.00

FUND 141 TOTALS	1.00
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145 PROBATION

056-1 PROBATION

Chief Probation Officer	1.00	33	DH
Assistant Chief Probation Officer	1.00	28	MM
Supervising Deputy Probation Officer	2.00	23	MM
Executive Assistant	1.00	22	CN
Program Manager	1.00	18	UPEC
Criminal Justice Analyst	0.50	20	MM
DRC Supervisor	1.00	19	MM
Foster Youth Services Manager	1.00	18/20	UPEC
Deputy Probation Officer I/II	6.00	16/18	UPEC
Probation Srvc & Support Counselor III	2.00	17	UPEC
Juvenile Hall Counselor I/II	4.00	14/16	UPEC
Administrative Secretary	1.00	15	UPEC
Probation Assistant	2.00	14	UPEC
Probation Technician	1.00	12	UPEC

TOTALS 24.50

FUND 145 TOTALS	24.50
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154 COURTHOUSE CONSTRUCTION PROJECT

154-1 ADMINISTRATIVE SERVICES

County Administrative Officer	0.05		Negotiated
Deputy CAO	0.25	32	DH
Deputy Dir Public Works	0.40	26*	MM

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2020-21	SALARY RANGE	BARG. UNIT
FUND 154 TOTALS		0.70		
175	FAIR			
175-1	FAIR			
	Fair Manager	1.00	29	DH
	Administrative Secretary	1.00	15	UPEC
	Building & Grounds Worker	1.00	12	UPEC
	TOTALS	3.00		
FUND 175 TOTALS		3.00		
182	NARCOTICS TASK FORCE			
054-4	JAG- PREVENTION & EDUCATION			
	Community Svcs Officer	2.00	15	POA
FUND 128 TOTALS		2.00		
528	CHILD SUPPORT SERVICES			
043-2	CHILD SUPPORT SERVICES			
	Director of Child Support Services	1.00	32	DH
	Asst. Director of Child Support Services	1.00	26	MM
	Staff Services Analyst I	1.00	20	MM
	Sr Child Support Services Officer III	3.00	17	UPEC
	Child Support Serv Spec I/II	1.00	12/14	UPEC
	Office Assistant III/ Sr. Admin Clerk	1.00	10	UPEC
	TOTALS	8.00		
FUND 528 TOTALS		8.00		
585	SOLID WASTE			
024-1	SOLID WASTE			
	Assistant PW Direct for SW	1.00	34	MM
	Administrative Assistant	1.00	20	MM
	Landfill Foreman	1.00	20	MM
	Senior Account Clerk	1.00	11	UPEC
	Senior Landfill Equipment Operator	1.00	15	UPEC
	Landfill Equipment Operator	2.00	13	UPEC
	Landfill Spotter	1.00	11	UPEC
	Landfill Maintenance	1.00	9	UPEC
	Gate Keeper	5.30	9	UPEC
	TOTALS	14.30		
FUND 585 TOTALS		14.30		
TOTAL COUNTY EMPLOYEES		437.604		

* Positions with an asterisk are eligible for a 10% premium for education or license